

**SJFWA Proposed 2022 budget**

	Actual 2021	Proposed
<b>Income Accounts</b>		
Auction Donations	\$0.00	\$0.00
Donations	\$665.00	\$800.00
Dues	\$122.00	\$100.00
Education	\$0.00	\$0.00
Fund Raising Events	\$0.00	\$100.00
Lunch with Julia	\$0.00	\$100.00
Meeting refreshments	\$110.00	\$100.00
Other income	\$83.04	\$100.00
<b>Total Income</b>	<b>\$980.04</b>	<b>\$1,200.00</b>
<b>Expense Accounts</b>		
Administration	<b>\$290.63</b>	<b>\$398.00</b>
P.O. box rental	\$188.00	\$188.00
Monthly meeting facility costs	\$51.00	\$100.00
Postage, supplies, etc.	\$25.70	\$30.00
PayPal fees	\$5.93	\$10.00
Outside presenters	\$0.00	\$50.00
government fees	\$20.00	\$20.00
Education	<b>\$0.00</b>	<b>\$50.00</b>
Classes	\$0.00	\$50.00
Library materials	\$0.00	\$0.00
Fund raising events	\$0.00	<b>\$100.00</b>
Lunch with Julia	\$0.00	\$100.00
Insurance	<b>\$1,979.10</b>	<b>\$2,070.00</b>
General liability	\$1,809.00	\$1,900.00
Dishonesty Bond	\$170.10	\$170.00
Meeting refreshments	<b>\$0.00</b>	\$150.00
Newsletter	<b>\$0.00</b>	\$400.00
Other costs	<b>\$0.00</b>	\$0.00
SJFWA Donations	<b>\$50.00</b>	\$0.00
Taxes	<b>\$0.00</b>	\$0.00
Toys	<b>\$0.00</b>	\$250.00
Website maintenance	<b>\$519.45</b>	\$500.00
<b>TOTAL EXPENSES</b>	<b>\$2,839.18</b>	<b>\$3,918.00</b>
<b>Difference</b>	<b>-\$1,859.14</b>	<b>-\$2,718.00</b>